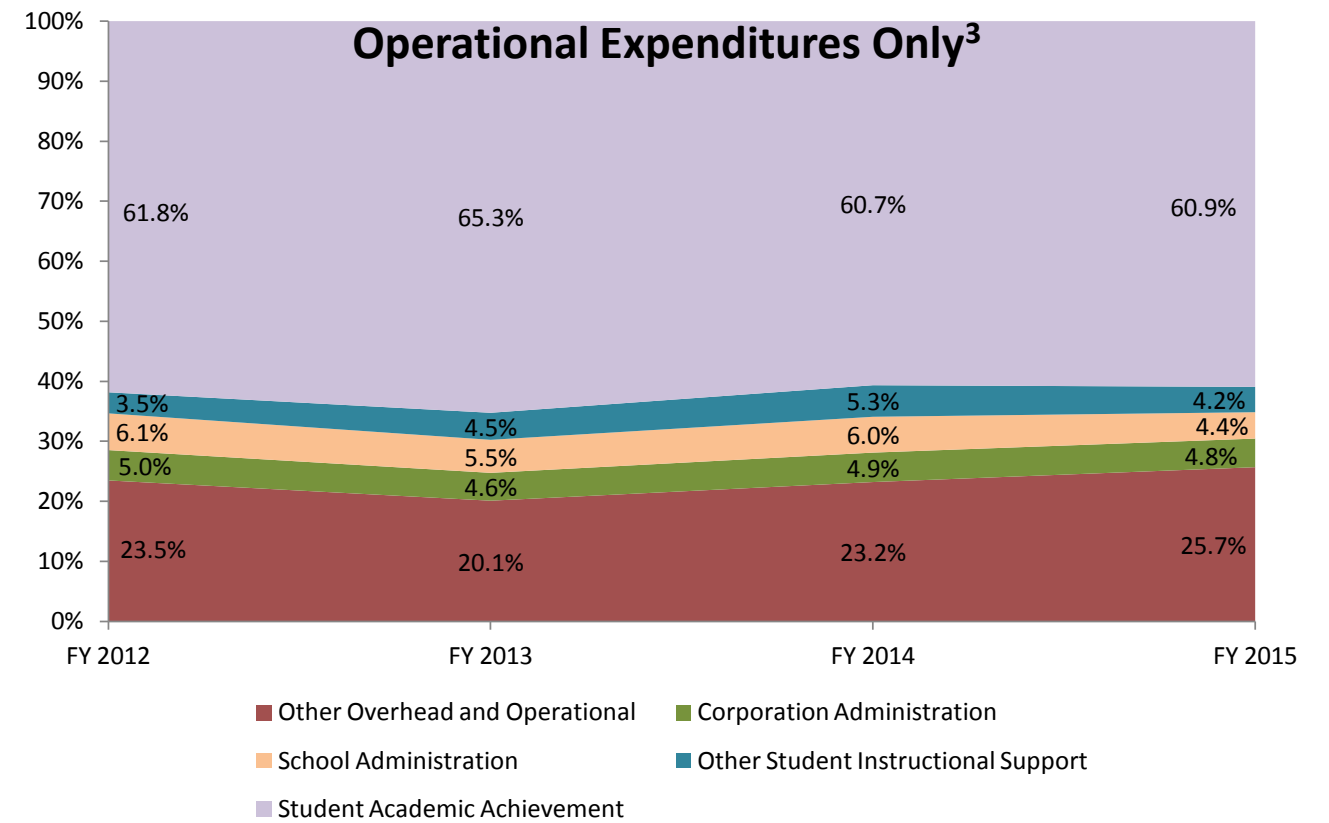
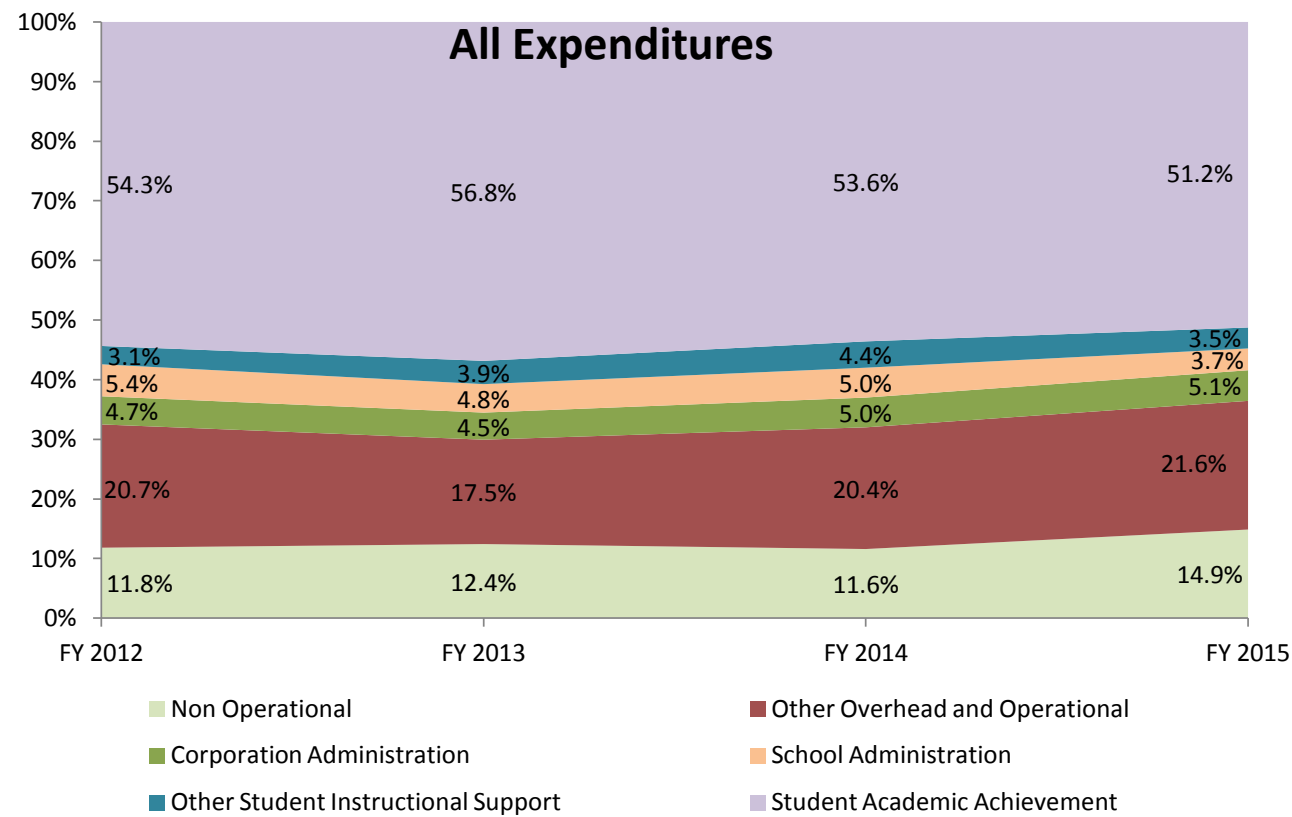


School Corporation Expenditures by Account
Biannual Financial Report Data
Lanesville Community School Corp (3160)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$2,790,634	49.8%	\$3,135,330	54.6%	\$3,087,462	54.3%	\$3,508,079	56.8%	\$3,103,223	53.6%	\$3,203,991	51.2%
Student Instructional Support	\$426,368	7.6%	\$550,191	9.6%	\$479,409	8.4%	\$535,417	8.7%	\$545,893	9.4%	\$448,847	7.2%
Total	\$3,217,002	57.4%	\$3,685,520	64.2%	\$3,566,871	62.8%	\$4,043,496	65.5%	\$3,649,117	63.0%	\$3,652,837	58.4%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,340,839	23.9%	\$1,292,824	22.5%	\$1,443,021	25.4%	\$1,360,962	22.1%	\$1,471,450	25.4%	\$1,670,330	26.7%
Non Operational	\$1,045,535	18.7%	\$766,302	13.3%	\$671,161	11.8%	\$766,800	12.4%	\$671,325	11.6%	\$929,097	14.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$2,386,374	42.6%	\$2,059,126	35.8%	\$2,114,182	37.2%	\$2,127,762	34.5%	\$2,142,775	37.0%	\$2,599,426	41.6%

Grand Total	\$5,603,376	\$5,744,647	\$5,681,052	\$6,171,257	\$5,791,892	\$6,252,264
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Lanesville Community School Corp (3160)

			Percent Change						
							2006 to 2015	2009 to 2015	2014 to 2015
Account			FY 2006	FY 2009	FY 2014	FY 2015			
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$30,129	\$39,876	\$153,957	\$116,109	285.4%	191.2%	-24.6%
11100	Regular Programs	Elementary	\$807,988	\$1,212,800	\$1,007,067	\$1,113,496	37.8%	-8.2%	10.6%
11300	Regular Programs	High School	\$679,600	\$1,094,315	\$890,866	\$946,085	39.2%	-13.5%	6.2%
11410	Regular Programs	Vocational Education - Agriculture A	\$22,734	\$66,964	\$73,634	\$61,253	169.4%	-8.5%	-16.8%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$59,508	\$77,584	\$0	\$0	NA	NA	NA
11470	Regular Programs	Vocational Education - Business Education	\$0	\$0	\$56,422	\$62,197	NA	NA	10.2%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$12,275	\$27,598	\$27,400	\$23,325	90.0%	-15.5%	-14.9%
12610	Special Programs	Learning Disability	\$146,259	\$163,526	\$189,193	\$200,768	37.3%	22.8%	6.1%
12710	Special Programs	Equal Opportunity At Risk	\$8,545	\$10,752	\$19,181	\$14,602	70.9%	35.8%	-23.9%
12810	Special Programs	Special Education Preschool	\$25,146	\$10,274	\$0	\$0	NA	NA	NA
12900	Special Programs	Other Special Programs	\$0	\$0	\$25,062	\$0	NA	NA	NA
14300	Summer School Programs	High School	\$9,348	\$13,787	\$0	\$0	NA	NA	NA
16200	Remediation	Preventive Remediation	\$25,923	\$34,243	\$32,831	\$34,811	34.3%	1.7%	6.0%
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$90,542	\$107,600	\$128,932	\$118,837	31.3%	10.4%	-7.8%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$0	\$13,703	\$101,065	\$145,472	NA	961.6%	43.9%
17600	Pay. to Other Gov. Units in State	Joint Services and Supply - Other	\$3,796	\$0	\$0	\$0	NA	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$13,581	\$19,481	\$55,268	\$67,434	396.5%	246.2%	22.0%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$634	\$3,088	\$0	\$0	NA	NA	NA
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$4,306	\$0	\$0	NA	NA	NA
22220	Instruction	Library/Media Services - School Library	\$56,987	\$86,456	\$90,050	\$88,596	55.5%	2.5%	-1.6%
22230	Instruction	Library/Media Services - Audiovisual	\$1,381	\$1,191	\$2,324	\$3,696	167.7%	210.3%	59.1%
22240	Instruction	Library/Media Services - Educational Television	\$1,900	\$1,652	\$3,740	\$5,467	187.7%	231.0%	46.2%
22250	Instruction	Library/Media Services - Computer Assisted Instruct. Services	\$3,268	\$2,657	\$2,615	\$3,277	0.3%	23.3%	25.3%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$81,987	\$68,612	\$77,722	\$88,825	8.3%	29.5%	14.3%
22330	Instruction	Instruc. Related Tech. - Systems Analysis and Planning	\$0	\$0	\$5,000	\$3,000	NA	NA	-40.0%
22340	Instruction	Instruc. Related Tech. - Systems Application Development	\$0	\$0	\$10,000	\$0	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$109,440	\$23,782	NA	NA	-78.3%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$7,216	\$4,534	NA	NA	-37.2%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$50	\$0	\$0	NA	NA	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$76,934	\$74,274	\$34,237	\$78,328	1.8%	5.5%	128.8%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$1,220	\$542	\$0	\$94	-92.3%	-82.7%	NA
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$133,605	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total			\$2,293,289	\$3,135,330	\$3,103,223	\$3,203,991	39.7%	2.2%	3.2%
Student Instructional Support									
21210	Students	Guidance Services - Service Area Direction	\$82,430	\$125,653	\$135,734	\$110,563	34.1%	-12.0%	-18.5%
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$30,241	\$7,529	NA	NA	-75.1%
21340	Students	Health Services - Nurse Services	\$30,744	\$42,646	\$47,341	\$49,968	62.5%	17.2%	5.5%
21390	Students	Health Services - Other Health Services	\$7,176	\$226	\$70	\$980	-86.3%	333.6%	1300.0%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$22,759	\$44,586	\$42,353	\$50,786	123.1%	13.9%	19.9%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$8,842	\$0	\$0	NA	NA	NA
24100	School Administration	Office of The Principal	\$193,147	\$328,237	\$290,155	\$229,021	18.6%	-30.2%	-21.1%
Student Instructional Support Total			\$336,255	\$550,191	\$545,893	\$448,847	33.5%	-18.4%	-17.8%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$9,351	\$12,951	\$11,950	\$12,152	30.0%	-6.2%	1.7%
23150	General Administration	Board of Education - Legal Services	\$23,860	\$932	\$4,712	\$1,093	-95.4%	17.2%	-76.8%
23160	General Administration	Board of Education - Promotion Expenses	\$1,697	\$1,599	\$1,039	\$765	-54.9%	-52.2%	-26.4%
23190	General Administration	Board of Education - Other Governing Body Services	\$2,900	\$2,900	\$2,900	\$2,900	0.0%	0.0%	0.0%
23210	General Administration	Executive Administration - Office of The Superintendent	\$93,546	\$81,623	\$132,742	\$108,204	15.7%	32.6%	-18.5%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$41,992	\$70,249	\$37,823	\$27,718	-34.0%	-60.5%	-26.7%

School Corporation Expenditures by Account
Biannual Financial Report Data
Lanesville Community School Corp (3160)

							Percent Change		
			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
Account									
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$6,522	\$15,856	NA	NA	143.1%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$29,262	\$33,974	NA	NA	16.1%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$1,070	\$7,834	\$1,547	\$1,899	77.5%	-75.8%	22.7%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$0	\$78	\$0	\$0	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$3,312	\$3,907	NA	NA	17.9%
25196	Central Services	Fiscal Services - Other - Cash Change	\$100	\$200	\$0	\$0	NA	NA	NA
25199	Central Services	Fiscal Services - Other - Other	\$3,979	\$6,140	\$6,680	\$5,379	35.2%	-12.4%	-19.5%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$0	\$34,445	NA	NA	NA
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$5,199	\$50,503	\$72,894	NA	1302.1%	44.3%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$347,200	\$419,680	\$388,575	\$400,973	15.5%	-4.5%	3.2%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$10,212	\$10,257	\$16,483	\$15,668	53.4%	52.8%	-4.9%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$95,011	\$75,360	\$55,320	\$103,655	9.1%	37.5%	87.4%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$968	\$0	\$0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$1,573	\$0	\$19	\$12	-99.3%	NA	-40.3%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$37,103	\$44,660	\$43,025	\$43,348	16.8%	-2.9%	0.8%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$0	\$21,669	\$131,667	NA	NA	507.6%
27010	Student Transportation	Service Area Direction	\$19,818	\$1,151	\$1,248	\$36,907	86.2%	3107.8%	2856.3%
27100	Student Transportation	Vehicle Operation	\$0	\$8,177	\$0	\$0	NA	NA	NA
27200	Student Transportation	Monitoring Services	\$1,131	\$1,312	\$847	\$353	-68.8%	-73.1%	-58.3%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$18,616	\$22,835	\$28,828	\$21,353	14.7%	-6.5%	-25.9%
27400	Student Transportation	Purchase of School Buses	\$88,572	\$0	\$48,108	\$0	NA	NA	NA
27500	Student Transportation	Insurance on Buses	\$0	\$0	\$1,944	\$2,782	NA	NA	43.1%
27700	Student Transportation	Contracted Transportation Services	\$180,782	\$191,228	\$213,572	\$215,230	19.1%	12.6%	0.8%
27900	Student Transportation	Other Student Transportation Services	\$1,004	\$770	\$922	\$604	-39.8%	-21.6%	-34.5%
27910	Student Transportation	Bus Driver Training	\$100	\$0	\$0	\$0	NA	NA	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$91,893	\$158,560	\$177,533	\$181,610	97.6%	14.5%	2.3%
31400	Food Services Operations	Food Purchases	\$132,952	\$165,392	\$173,526	\$186,664	40.4%	12.9%	7.6%
31900	Food Services Operations	Other Food Services	\$7,869	\$3,738	\$10,837	\$8,319	5.7%	122.5%	-23.2%
Overhead and Operational Total			\$1,213,299	\$1,292,824	\$1,471,450	\$1,670,330	37.7%	29.2%	13.5%
Non Operational									
33990	Other Community Services	Other	\$0	\$685	\$0	\$0	NA	NA	NA
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$232,871	\$6,662	\$17,000	\$5,250	-97.7%	-21.2%	-69.1%
45400	Building Acq., Const. and Impr.	Sports Facilities	\$0	\$107,977	\$100	\$99,631	NA	-7.7%	99530.5%
46000	Category not Specified	Purchase of Moveable Equipment	\$3,555	\$11,702	\$30,743	\$28,340	697.3%	142.2%	-7.8%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$189,367	\$28,409	\$20,305	\$35,545	-81.2%	25.1%	75.1%
52200	Interest on Debt	Temporary Loans	\$38,588	\$31,867	\$0	\$0	NA	NA	NA
52600	Interest on Debt	Other DLGF Approved Debt	\$0	\$0	\$34,823	\$79,000	NA	NA	126.9%
53100	Lease Rental	Buildings-Principal	\$581,000	\$579,000	\$568,353	\$557,000	-4.1%	-3.8%	-2.0%
53200	Lease Rental	Equipment-Principal	\$0	\$0	\$0	\$124,332	NA	NA	NA
Non Operational Total			\$1,045,380	\$766,302	\$671,325	\$929,097	-11.1%	21.2%	38.4%
Prorated by Fund									
26491	NA	PERF - Academic Achievement	\$35,500	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support	\$5,360	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational	\$11,243	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Non Operational	\$34	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement	\$138,639	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support	\$24,636	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational	\$28,628	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Non Operational	\$50	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Lanesville Community School Corp (3160)

					Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Account			FY 2006	FY 2009	FY 2014	FY 2015	
26494	NA	Group Insurance - Academic Achievement	\$319,116	\$0	\$0	\$0	NA
26494	NA	Group Insurance - Instructional Support	\$59,338	\$0	\$0	\$0	NA
26494	NA	Group Insurance - Overhead and Operational	\$87,035	\$0	\$0	\$0	NA
26494	NA	Group Insurance - Non Operational	\$71	\$0	\$0	\$0	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$376	\$0	\$0	\$0	NA
26496	NA	Unemployment Compensation - Instructional Support	\$69	\$0	\$0	\$0	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$57	\$0	\$0	\$0	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$3,714	\$0	\$0	\$0	NA
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$710	\$0	\$0	\$0	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$577	\$0	\$0	\$0	NA
Prorated by Fund Total			\$715,153	\$0	\$0	\$0	NA